

Energy Efficiency Program Activity by Town

5/10/24 3:39
Page 1 of 1

Town Name: EASTHAM
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,634.00	\$39,344.81	26	17,441.00	\$101,591.43	60	\$315,293.69	32.22%
A2b - Residential Conservation Services (RCS)	0.00	\$4,555.00	21	0.00	\$10,190.00	47	\$37,488.00	27.18%
A2c - Residential Retail	-33,814.71	\$48,490.00	15	-59,226.63	\$105,594.97	55	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,882.15	9	0.00	\$37,485.20	20	\$0.00	0.00%
Res Subtotal	-28,180.71	\$109,271.96	71.00	-41,785.63	\$254,861.60	182	\$352,781.69	
Res % of Total	101.36%	83.75%	97.26%	114.83%	84.46%	94.79%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$20,545.34	1	1,965.00	\$38,286.96	5	\$130,559.44	29.33%
IE Subtotal	377.00	\$20,545.34	1.00	1,965.00	\$38,286.96	5	\$130,559.44	
IE % of Total	-1.36%	15.75%	1.37%	-5.40%	12.69%	2.60%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$651.75	1	0.00	\$707.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	3,431.48	\$7,733.87	3	\$173,132.56	4.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$152.29	1	\$0.00	0.00%
C&I Subtotal	0.00	\$651.75	1.00	3,431.48	\$8,593.16	5	\$173,132.56	
C&I % of Total	0.00%	0.50%	1.37%	-9.43%	2.85%	2.60%	26.37%	
Total	-27,803.71	\$130,469.05	73	-36,389.15	\$301,741.72	192	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.